

TRANSPORTATION

PURPOSE

The Town of Carrboro is a financial partner with the Town of Chapel Hill and the University of North Carolina for the provision of public transportation services throughout the Chapel Hill, Carrboro, and UNC community. Carrboro contracts for transportation services through an annual contract with Chapel Hill Transit, which is a municipal department within the Town of Chapel Hill. Carrboro's annual expenditures are determined through a locally developed formula which allocates system expenses based upon population. FY2010-2011 annual budget for Chapel Hill Transit was \$17.6 million.

GOALS

- Improve quality, level and access of Public Transportation Service.

SERVICES PROVIDED & ACTIVITIES

- Fixed route transit encompasses all regular bus service to Carrboro residents.
- Shared Ride service is an extension of transit services to areas not receiving regular bus service.
- EZ Rider is a special service using lift-equipped vehicles to transport individuals with mobility limitations that prevent them from using regular fixed route buses.
- Bike-on-bus allows transit riders to put their bicycle on the front of any bus.
- Tar Heel Express is a special service for UNC home basketball and football games.

UPCOMING FISCAL YEAR OBJECTIVES

- Work with Chapel Hill Transit to more effectively manage current level of public transportation service in Carrboro.
- Work with Chapel Hill Transit to extend service into areas of Carrboro that are currently not served by fixed route service.
- Evaluate shared-ride service in Carrboro (number of participants).

PREVIOUS YEAR ACCOMPLISHMENTS

- Provided assistance to Chapel Hill Transit and consultants in completing a Comprehensive Operations Analysis of the efficiency and effectiveness of transit routes.

Chapel Hill Transit operations:

- Service area of approximately 25 square miles.
- Over 163,171 annual hours of service scheduled.
- In the 2009-2010 fiscal year, fixed route ridership was over 6.8 million, almost a 2% decrease from the previous year.

BUDGET SUMMARY

TRANSPORTATION- DEPARTMENTAL TOTAL

2008-09 ACTUAL	2009-10 ACTUAL	2010-11 ADOPTED BUDGET	2011-12 ADOPTED BUDGET	% CHANGE 2011/12 FROM 2010/11
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SUMMARY

PERSONNEL	-	-	-	-	0%
OPERATIONS	1,033,837	1,032,835	1,064,150	1,064,150	0%
CAPITAL OUTLAY	-	-	-	-	0%
TOTAL	1,033,837	1,032,835	1,064,150	1,064,150	0%

CHANGES IN BUDGET FROM PRIOR YEAR ADOPTED BUDGET

The transportation budget will remain unchanged.

PERFORMANCE MEASURES	FY2008-09 ACTUAL	FY2009-10 ACTUAL	FY2010-11 ESTIMATED	FY2011-12 PROJECTED
Average Daily Ridership (Boarding)	3,670	3,656	3,700	3,700
Average Daily Ridership (Alighting)	3,464	3,217	3,300	3,300